

# COOLAMON SHIRE COUNCIL

## ANNUAL REPORT

2015/2016 Snapshot



**4353**  
Estimated Total  
Resident  
Population  
2016

**18**  
New  
Dwellings

**97**  
Coolamon Shire  
Council Employees  
2016

**\$59,207**  
of Heritage Works

**\$6.1 Million**  
Development  
Approved

19  
SECTION 355  
COMMITTEES

11  
Ordinary Council  
Meetings

1  
Special Council  
Meeting

**4**  
New  
Australian  
Citizens

**\$6.5 Million**  
Spent on Roads

# WHERE OUR MONEY CAME FROM

This robust position is reflected in the 3.188 Million Operating result for the 2015/2016 Financial year. Our Income comes from Rates and Annual charges (22.6%), User charges and Fees (18.1%) and Grants and Contributions (50.6%)

# COUNCIL'S MAJOR EXPENDITURE

\$3.5 Million - Transport and Communications

\$1.236 Million - Community Services and Education

\$1.1 Million - Recreation & Culture

\$2.204 Million - Economic Affairs, including Allawah Lodge and Retirement Village

# CHALLENGES

Council has continued on the path of responsible financial management identified in last year's Fit for the Future Reforms. The goals and objectives mapped out in Council's Response to the benchmarks identified by the State Government in assessing Council's fitness are still at the core of how Council operates. This fiscal sustainability and capacity to deliver services and infrastructure underpins last year's results.

This was reflected and endorsed by the announcements from the State Government in December 2015 that determined Coolamon Shire Council would remain a Stand Alone Local Government Area.

We have prepared this snapshot to help our community understand what Council has been doing over the past year. This is not the full Annual Report as required under the Local Government Act.

For more information, or to read Council's full Annual report or Financial Statements visit our website <http://www.coolamon.nsw.gov.au/about/publications-policies-and-documents.aspx>



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# WHAT OUR COMMUNITY SAID

Council regularly survey our community to get feedback on how we are delivering our services

## Key Results

Over two thirds of residents (67.1%) were satisfied with Councils Consultation with the communities

82.3% of Residents indicated they were satisfied with Council's overall performance

When asked if they thought that the services and facilities provided by Coolamon Shire Council were value for money, 70% feel that they are receiving good value